

RAIL

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$2,802,651	\$2,887,262	\$2,281,849	\$1,268,000
ROW	\$30,000	\$0	\$0	\$0
CONST	\$21,609,474	\$21,159,507	\$19,170,912	\$4,605,000
OTHER	\$12,337,894	\$11,494,500	\$11,494,500	\$11,040,000
TOTAL	\$36,780,019	\$35,541,269	\$32,947,261	\$16,913,000

Rail

FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	Improve crossing				\$300,100	\$300,100	\$30,010	\$0	\$270,090	\$0	\$0	\$300,100
ARLINGTON VTRY (23)	Replace BR59.5				\$45,113	\$45,113	\$12,857	\$0	\$32,256	\$0	\$0	\$45,113
ARLINGTON VTRY (24)	Rehab BR61				\$270,256	\$270,256	\$77,023	\$0	\$193,233	\$0	\$0	\$270,256
ARLINGTON VTRY (25)	Rehab BR62		\$39,951			\$39,951	\$11,386	\$0	\$28,565	\$0	\$0	\$39,951
BARNET WCRL(26)	Rehab BR527 on WACR-CRL		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
BARNET WCRL(27)	Rehab BR528 on WACR-CRL		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
BARRE CITY STP 6000(30)	Improve Berlin St. crossing				\$250,000	\$250,000	\$25,000	\$0	\$225,000	\$0	\$0	\$250,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON PLAT (3)	Modify platform for Amtrak				\$849,167	\$849,167	\$391,126	\$0	\$458,041	\$0	\$0	\$849,167
BURLINGTON STP 2035(15)C/2	Improve VTR/College St. x-ing	\$820,801			\$877,169	\$1,697,970	\$87,717	\$0	\$789,452	\$820,801	\$0	\$1,697,970
BURLINGTON STP 2035(27)	Improve grade crossing				\$843,688	\$843,688	\$84,369	\$0	\$759,319	\$0	\$0	\$843,688
BURLINGTON STP 2035(28)	Improve Maple St. crossing				\$1,456,859	\$1,456,859	\$145,686	\$0	\$1,311,173	\$0	\$0	\$1,456,859
BURLINGTON STP 2035(29)	Improve Intervale Rd Xing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
BURLINGTON VTRY (50)	Replace 2 switches		\$31,363		\$1,465,994	\$1,497,357	\$689,683	\$0	\$807,674	\$0	\$0	\$1,497,357
BURLINGTON VTRY (51)	Construct siding for Amtrak				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
BURLINGTON VTRY (52)	Re-align LaValley Lane				\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CASTLETON STP 2033(34)	Improve Mill St. crossing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
CAVENDISH GMRC (24)	Rehab BR132 on GMRC		\$15,000	\$15,000		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CHESTER GMRC(25)	Improve BR125 on GMRC		\$15,000	\$15,000		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
CLARENDON VTRY (42)	Replace BR93		\$35,369		\$513,600	\$548,969	\$156,456	\$0	\$392,513	\$0	\$0	\$548,969

Rail

FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
CLARENDON VTRY (43)	Rehab BR96				\$345,000	\$345,000	\$98,325	\$0	\$246,675	\$0	\$0	\$345,000
CLARENDON VTRY (44)	Rehab BR98				\$356,500	\$356,500	\$101,603	\$0	\$254,898	\$0	\$0	\$356,500
COVENTRY WCRL (22)	Rehab BR562 on WACR-CRL		\$7,916		\$405,491	\$413,407	\$413,407	\$0	\$0	\$0	\$0	\$413,407
DANBY REW4445L	FEMA work		\$45,000		\$650,000	\$695,000	\$173,750	\$0	\$0	\$0	\$521,250	\$695,000
DORSET NH 019-2 (24)	Improve US7 crossing		\$10,000		\$1,726,866	\$1,736,866	\$173,687	\$0	\$1,563,179	\$0	\$0	\$1,736,866
DORSET REW4445H	FEMA work		\$15,000		\$120,000	\$135,000	\$33,750	\$0	\$0	\$0	\$101,250	\$135,000
DORSET REW4445K	FEMA work		\$15,000		\$120,000	\$135,000	\$33,750	\$0	\$0	\$0	\$101,250	\$135,000
DORSET VTRY(32)	Replace BR76		\$44,280			\$44,280	\$12,620	\$0	\$31,660	\$0	\$0	\$44,280
DORSET VTRY(33)	Replace BR77		\$46,900			\$46,900	\$13,367	\$0	\$33,534	\$0	\$0	\$46,900
DORSET VTRY(34)	Replace BR80		\$34,742			\$34,742	\$9,901	\$0	\$24,841	\$0	\$0	\$34,742
FAIRLEE REW4330A	Repair storm damage		\$20,000		\$854,000	\$874,000	\$218,500	\$0	\$0	\$0	\$655,500	\$874,000
FAIRLEE REW4330D	Repair storm damage		\$20,000		\$500,000	\$520,000	\$130,000	\$0	\$0	\$0	\$390,000	\$520,000
FERRISBURGH VTRY (53)	Rehab BR249 on VTR		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
HARTFORD PLAT(4)	Reconstruct station platform		\$62,143		\$400,000	\$462,143	\$462,143	\$0	\$0	\$0	\$0	\$462,143
HOOSICK, NY VTRY (46)	Rehab BR600		\$20,679		\$75,000	\$95,679	\$27,269	\$0	\$68,410	\$0	\$0	\$95,679
HOOSICK, NY VTRY (47)	Rehab BR601		\$38,644			\$38,644	\$11,014	\$0	\$27,630	\$0	\$0	\$38,644
HOOSICK, NY VTRY (48)	Replace BR603		\$25,855		\$267,500	\$293,355	\$83,606	\$0	\$209,749	\$0	\$0	\$293,355
LUDLOW GMRC(27)	Rehab BR133 on GMRC		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
MANCHESTER REW4445J	FEMA work				\$115,000	\$115,000	\$28,750	\$0	\$0	\$0	\$86,250	\$115,000
MANCHESTER VTRY (26)	Rehab BR67		\$42,994			\$42,994	\$12,253	\$0	\$30,741	\$0	\$0	\$42,994
MANCHESTER VTRY (27)	Rehab BR71		\$36,480		\$75,000	\$111,480	\$31,772	\$0	\$79,708	\$0	\$0	\$111,480
MANCHESTER VTRY (28)	Replace BR72.5				\$202,300	\$202,300	\$57,656	\$0	\$144,645	\$0	\$0	\$202,300
MANCHESTER VTRY (29)	Replace BR72.7				\$196,400	\$196,400	\$55,974	\$0	\$140,426	\$0	\$0	\$196,400
MANCHESTER VTRY (30)	Rehab BR73		\$42,906		\$75,000	\$117,906	\$33,603	\$0	\$84,303	\$0	\$0	\$117,906
MANCHESTER VTRY (31)	Rehab BR74		\$30,000		\$75,000	\$105,000	\$29,925	\$0	\$75,075	\$0	\$0	\$105,000

Rail

FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
MIDDLEBURY PLAT (2)	Modify platform for Amtrak				\$717,712	\$717,712	\$330,578	\$0	\$387,134	\$0	\$0	\$717,712
MONTPELIER NH 6400(45)	Crossing improvements		\$15,000		\$1,130,000	\$1,145,000	\$114,500	\$0	\$1,030,500	\$0	\$0	\$1,145,000
MONTPELIER WACR (13)	Rehab BR304		\$22,559			\$22,559	\$22,559	\$0	\$0	\$0	\$0	\$22,559
MT. TABOR VTRY(35)	Replace BR83		\$40,163			\$40,163	\$11,446	\$0	\$28,717	\$0	\$0	\$40,163
MT. TABOR VTRY(36)	Rehab BR85		\$36,107		\$75,000	\$111,107	\$31,665	\$0	\$79,442	\$0	\$0	\$111,107
MT. TABOR VTRY(37)	Rehab BR86		\$53,475		\$75,000	\$128,475	\$36,615	\$0	\$91,860	\$0	\$0	\$128,475
NEWBURY WCRL(20)	Rehab BR520 on WACR-CRL		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
NEWBURY WCRL(23)	Rehab BR522 on WACR-CRL				\$594,351	\$594,351	\$594,351	\$0	\$0	\$0	\$0	\$594,351
PITTSFORD STP 2033 (35)	Impr Whip Hollow Rd Xing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
PITTSFORD VTRY(12)	Add siding		\$20,051		\$450,000	\$470,051	\$216,505	\$0	\$253,546	\$0	\$0	\$470,051
RUTLAND CITY STP 3000(22)	Improve West St. crossing				\$486,972	\$486,972	\$48,697	\$0	\$438,275	\$0	\$0	\$486,972
RUTLAND CITY STP 3000(23)	Improve Forest St. crossing				\$237,257	\$237,257	\$23,726	\$0	\$213,531	\$0	\$0	\$237,257
RUTLAND CITY VTRY (45)	Replace BR99.5		\$26,311			\$26,311	\$7,499	\$0	\$18,812	\$0	\$0	\$26,311
RUTLAND-BURLINGTON VTRY (54)	CWR & Surfacing		\$75,000		\$500,000	\$575,000	\$264,845	\$0	\$310,155	\$0	\$0	\$575,000
SHAFTSBURY REW4330F	Repair storm damage		\$10,000		\$45,866	\$55,866	\$13,967	\$0	\$0	\$0	\$41,900	\$55,866
SHAFTSBURY VTRY (20)	Replace BR57.5		\$205,753			\$205,753	\$58,640	\$0	\$147,113	\$0	\$0	\$205,753
SHAFTSBURY VTRY (21)	Rehab BR58		\$15,670			\$15,670	\$4,466	\$0	\$11,204	\$0	\$0	\$15,670
SHAFTSBURY VTRY (22)	Replace BR58.5		\$36,892			\$36,892	\$10,514	\$0	\$26,378	\$0	\$0	\$36,892
SHELBURNE-BURLINGTON SF9043	QUIET ZONE	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ST. ALBANS TOWN STP 2038(20)	Improve crossing				\$293,776	\$293,776	\$29,378	\$0	\$264,398	\$0	\$0	\$293,776
ST. JOHNSBURY WCRL(24)	Rehab BR538 on WACR-CRL		\$25,000		\$258,333	\$283,333	\$283,333	\$0	\$0	\$0	\$0	\$283,333
ST. JOHNSBURY WCRL(28)	Rehab BR540		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
STATEWIDE	Immediate attention bridges				\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000

Rail

FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$325,000				\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	CROSSING SURFACING PROGRAM				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
STATEWIDE	RAIL PASSENGER MARKETING	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	AMTRAK CONTRACT	\$8,750,000				\$8,750,000	\$1,750,000	\$0	\$7,000,000	\$0	\$0	\$8,750,000
STATEWIDE	RAIL SECTION ADMINISTRATION	\$1,727,593				\$1,727,593	\$1,727,593	\$0	\$0	\$0	\$0	\$1,727,593
STATEWIDE	3-WAY PARTNERSHIPS				\$600,000	\$600,000	\$200,000	\$0	\$0	\$400,000	\$0	\$600,000
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000
STATEWIDE RR 1002	RR ROW MAINTENANCE	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANCE				\$110,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$110,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$200,000			\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$400,000			\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE STRBMATN	BRIDGE MAINTENANCE		\$250,000			\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
SUNDERLAND REW4445I	FEMA work		\$15,000		\$200,000	\$215,000	\$53,750	\$0	\$0	\$0	\$161,250	\$215,000
THETFORD REW4330B	Repair storm damage		\$18,000		\$191,568	\$209,568	\$52,392	\$0	\$0	\$0	\$157,176	\$209,568
THETFORD REW4330C	Repair storm damage		\$20,000		\$53,835	\$73,835	\$18,459	\$0	\$0	\$0	\$55,376	\$73,835
WALLINGFORD REW4330E	Repair storm damage		\$20,000		\$191,245	\$211,245	\$52,811	\$0	\$0	\$0	\$158,434	\$211,245
WALLINGFORD VTRY (38)	Rehab BR87		\$37,394		\$75,000	\$112,394	\$32,032	\$0	\$80,362	\$0	\$0	\$112,394

Rail**FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL	
WALLINGFORD VTRY (39)	Rehab BR88		\$43,134			\$43,134	\$12,293	\$0	\$30,841	\$0	\$0	\$43,134	
WALLINGFORD VTRY (40)	Rehab BR89		\$36,807		\$75,000	\$111,807	\$31,865	\$0	\$79,942	\$0	\$0	\$111,807	
WALLINGFORD VTRY (41)	Rehab BR92		\$18,113			\$18,113	\$5,162	\$0	\$12,951	\$0	\$0	\$18,113	
WINOOSKI STP 5100 (14)	Improve Malletts Bay Ave x-ing				\$217,556	\$217,556	\$21,756	\$0	\$195,800	\$0	\$0	\$217,556	
TOTAL Rail		\$12,337,894	\$2,802,651	\$30,000	\$21,609,474	\$36,780,019	\$13,897,283	\$0	\$19,232,299	\$1,220,801	\$2,429,636	\$36,780,019	
							Total Appropriation	\$13,897,283	\$0	\$19,232,299	\$820,801	\$2,429,636	\$36,380,019

Local Funds for Three Way Partnerships (\$400,000) are not included in the appropriation.